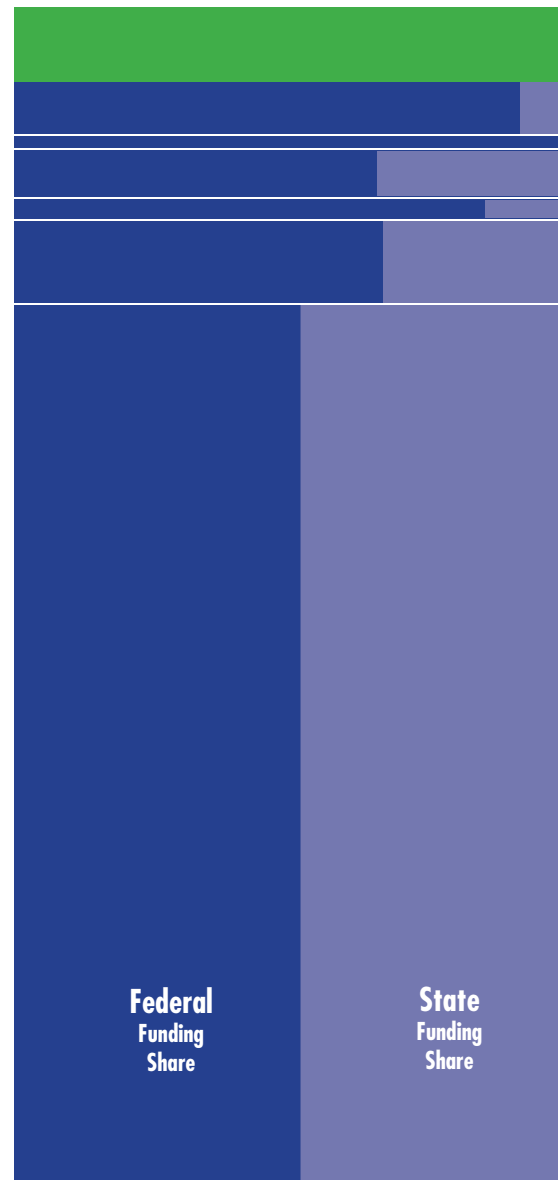


# The Federal Influence on Social Services in Washington State

FY 2005 • Supplemental Budget as signed by Governor Gregoire, May 2005

**8.3%** of  
DSHS expenditures  
**are not** governed  
by federal funding rules

**91.7%** of  
DSHS expenditures  
**are** governed by  
federal funding rules



**State-only Programs** 8.3% \*

**Other Federal/State Match Programs** 4.1%

**Social Services Block Grant** .6%

**Title IV Children & Families** 3%

**Child Care Development Fund** 1.6%

**Temporary Assistance for Needy Families** 7.8%

**Title XIX (Medicaid)** 74.7%

STATE ONLY PROGRAMS entirely state supported;  
not governed by federal funding rules

FEDERAL FUNDING SHARE for DSHS expenditures  
governed by federal funding rules

STATE FUNDING SHARE (maintenance of effort) to qualify  
for federal funds

\* Some examples of State-only Programs:

- State juvenile rehabilitation institutions
- Special Commitment Center
- Some personal care residential services
- Transitional services for youth
- Supplemental Support payments to SSI recipients

NOTE: The federal/state funding shares vary from program because of different match (maintenance of effort) requirements from the federal government.

Source: DSHS Budget Office, May 19, 2005

SEE ACCOMPANYING CHART

# The Federal Influence

## DSHS Federal & State Funding for FY 2005

(Dollars in millions)

State-only Programs			\$ 686.8	8.3%	*
	Federal Share	State Share			
Other Federal/State Match Programs	\$ 296.8	\$ 42.3			
Social Services Block Grant	45.4				
Title IV Children & Families	151.4	95.9			
Child Care Development Fund	107.9	20.3			
Temporary Assistance for Needy Families	392.2	247.9			
Title XIX (Medicaid)	3,118.8	3,048.7			
<b>TOTAL</b>			<b>\$ 7,567.6</b>	<b>91.7%</b>	
<b>TOTAL DSHS BUDGET</b>			<b>\$ 8,254.4</b>	<b>100%</b>	

\* Some examples of State-only Programs:

- State juvenile rehabilitation institutions
- Special Commitment Center
- Some personal care residential services
- Transitional services for youth
- Supplemental Support payments to SSI recipients

Source: DSHS Budget Office, May 19, 2005

NOTE: The federal/state funding shares vary from program because of different match (maintenance of effort) requirements from the federal government.

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